

# FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2020-21 AND STREAM MBBS

1	<b>Name of the College/Institute:</b> K.J. Somaiya Medical College & Research Centre, Sion, Mumbai <b>Code:</b> MBBS0001 <b>Stream:</b> MBBS <b>Year:</b> 2020-21 <b>Location:</b> SOMAIYA AYURVIHAR COMPLEX, EASTERN EXPRESS HIGHWAY, SION,		
2	Information related to Fee For AY 2019-20	Approved	925000
	Information related to Fee For AY 2018-19	Approved	750000
	Information related to Fee For AY 2017-18	Approved	925000
	Information related to Fee For AY 2016-17	Approved	850000
	Fee Proposed by College for AY 2020-21	<b>Proposal Status Y</b>	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	00/00/1991	
	2.1	Streams combined Yes / No	No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	N	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2018-19 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	205578690	907632
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
<b>4.1.3</b>	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>205578690</b>	<b>907632</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2018-19	71644706	316312
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any except in case of RGNM/RANM		
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>277223396</b>	<b>1223944</b>
4.2.2.1	Actual Bank Interest Claimed (4701127) or Total interest allowable limited to 2% of 4.2.2 (5544468) whichever is lower	4701127	20756
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>281924523</b>	<b>1244700</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2018-19	28192452	124470
4.2.4	Hospital deficit	24415745	107796
4.3	Usage charge for building Rs. 10500 per student for total sanctioned intake	2362500	10500
4.4	Depreciation on other assets at approved rates as on 31.03.2018	5528721	24409
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>342423941</b>	<b>1511805</b>
4.6	Sanctioned strength in the course run in Academic Year 2018-19 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	225	
4.7	Actual strength in the course run in Academic Year 2018-19 (No.)	226.5	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	226.5	
4.9	Per Student Fee (4.5/4.8)	<b>1511805</b>	
4.9.1	Equalization Factor - Duration of Course 4.5 Years - 3.75% of 4.9	<b>56693</b>	
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	<b>1568498</b>	
4.10	Development fee (10% of 4.9.2)	<b>156850</b>	
<b>4.10.1</b>	<b>Total fee (4.9.2 + 4.10)</b>	<b>1725348</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 3% - Add = 0 Research Publications in international journals & Patents - 2.34 per faculty per year - Add = 7843 Placement of students - 0% - Add = 0	7843	

4.10.3	Total Development Fee (4.10 + 4.10.2-(164693)) or Limited 15% of Tuition Fee(4.9.2- (235275)) whichever is less.	164693	
<b>4.10.4</b>	<b>Total Fee (4.9.2 + 4.10.3)</b>	<b>1733191</b>	
<b>Expense Disallowances</b>			
<b>Sr. No.</b>	<b>Type</b>	<b>Amount</b>	<b>Remarks</b>
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.</b>			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
<b>Prepared by:</b>			
<b>Checked by (Chartered Accountant)</b>			